## Lake Region State College New Tuition Model Effective Fall 2019

LRSC is requesting this new Tuition Model to be effective Fall 2019. LRSC anticipates the new tuition model will be revenue neutral to the institution.

## Tuition Model Principles (approved by the SBHE October 27, 2016):

- 1. Tuition will be charged at a flat rate to be assessed at either 12 or 13 semester hours.
  - LRSC proposes to charge on-campus tuition at a flat rate capped at 12 semester hours. Students will have an incentive to take additional classes to complete their degrees on time and to explore interests outside of their program while remaining full-time for tuition purposes. As noted in Principle #3 below, online tuition will not be subject to the 12-credit tuition cap but will be charged the same tuition rate as on-campus classes.
  - The undergraduate part-time credit rate will equal 1/12<sup>th</sup> of the capped rate.
- 2. To the greatest extent possible, blend together tuition and non-mandatory fees; however campuses may retain a separate distance education access fee, as deemed necessary.
  - All course fees not incorporated into a program fee will be blended into the tuition
    rate with the exception of course fees that must be adjusted periodically to purchase
    access to third party certification testing, required equipment, software and clothing
    retained by the student, and certain field trip experiences.
  - Program fees will continue in the Nursing and Precision Agriculture programs and will be added to the Automotive Technician, Wind Energy Technician and Peace Officer Training programs to reflect the high costs associated with the delivery of these programs. The additional program fees will be mostly offset by the elimination of course fees.
  - Distance education access fees will continue to be charged for:
    - o Online Courses and
    - o Courses provided via the Interactive Video Network.
  - Mandatory Student Fees will not be integrated into tuition. Mandatory student fees currently include ConnectND, NDSA, Technology, Activity, and Facility fees.
- 3. To the greatest extent possible, on-campus and on-line tuition rates should be the same and consistent within residency categories.
  - The online tuition rate for degree-eligible classes will be the same as the ND Resident on-campus tuition rate but will not be subject to the 12-credit cap on tuition.
  - LRSC requests a continuation of a structure that includes only two residency rates and expands the ND Rate to all of Canada:
    - ND Residency Rate (charged to all U.S. and Canadian students)
    - o International Student Rate (charged to all foreign students except Canada)
  - Credits not integrated into the tuition model:
    - Credits offered through the Grand Forks Air Force Base Program These credits
      will continue to be billed based on an agreement with the U.S. Air Force specifying
      a tuition rate equal to the total of the on-campus per credit tuition rate and
      institutional mandatory fees.

4. The SBHE may consider special institutional/program tuition rates based on unique markets, geographic location, enrollment considerations and/or the variable cost of unique academic programs.

Rather than charge differential tuition rates, LRSC will, as stated in Principle #2, charge a program fee to the Precision Agriculture, Nursing, Automotive Technician, Wind Energy Technician and Peace Officer Training programs. This will ensure students can easily determine their cost of attendance as a full-time student in any program.

5. Assess tuition based on residency as follows:

Residency	Tuition Model Principle	<b>Current Rate</b>	Proposed Rate
ND	1.0	1.00	1.00
MN Undergraduate	Per Agreement	1.12	1.12 *
MN Graduate	Per Agreement	1.27	1.27 *
	Not Addressed - Change		
MN Professional	not proposed at this time	1.09	1.09
Other US NonResidents,			
Manitoba & Saskatchewan:			
- Contiguous & Alumni Dep			
(Request only for undergrad &			
professional, not graduate)	No lower than 1.2	1.50	1.20
- WICHE and MSEP	No lower than 1.2	1.50	1.50
- Other US NonResidents	No lower than 1.2	2.67	1.50
- WRGP	No lower than 1.2	1.00	1.00 *
International	No lower than 1.75	2.67	1.75

\* As indicated in Principle #3, LRSC is requesting an exception to charge the ND Resident Rate to all U.S. and Canadian students and the International Rate to foreign students except those from Canadian provinces. The International Rate will be 2.5 times (currently being charged) the ND Resident tuition rate. The rich diversity experience created for our ND resident students by having enrolled students from other countries and other states will not exist if higher tuition rates are required.

## LAKE REGION STATE COLLEGE NEW TUITION MODEL HIGHLIGHTS REVISED 4-26-18 EFFECTIVE FALL 2019 (FY 2020)

- Eliminates 139 separate course/lab fees at DL and GFAFB campuses and blends fees into new tuition rates. 20 course/lab fees will continue – mainly to cover third party certification tests.
- 2) Blending of course/lab fees into tuition increases GFAFB and Online rates by 2.1% and other rates by 2.5% above assumed FY19 rates. Early Entry (Dual Credit) rates are not affected by the new tuition model.
- 3) Retains a 12 credit hour tuition cap, except for online.
- 4) Tuition rate for online will be the same as on-campus rate. Distance delivery fees will still apply to online.
- 5) Maintains two residency tuition rates: ND Resident Rate (includes all U.S. and Canadian students) and International Student Rate (excludes Canadian students).
- 6) Rather than developing differential tuition rates, Program fees will be continued for Nursing and Precision Agriculture and established for the Automotive Technician, Wind Energy Technician and Peace Officer Training programs. Current course/lab and distance delivery fees are eliminated and replaced with single program fees; Precision Ag and Wind Energy will each retain a course/lab fee for third party certification testing.